

The **IU Bloomington Office of Sorority and Fraternity Life** receives budget support from two sources: the Office of Student Life and the Greek Fee. The Greek Fee is assessed to all members of sororities and fraternities. The fee is \$50 per semester for Interfraternity Council/Panhellenic Association members and \$30 per semester for Multicultural Greek Council/National Pan-Hellenic Council members. The Greek Fee is an important component of ensuring the IU sorority and fraternity community has staff support, educational programs, leadership development, and assessment efforts to meet the community standards and values.

FY 2024–25

Office of Sorority and Fraternity Life – Budget	Budgeted	Notes
GREEK FEE REVENUE (ESTIMATED)	\$880,000	
PERSONNEL		
Overall Personnel	\$1,029,043	Supports OSFL staff, including Assistant Dean, Associate Director, Senior Assistant Directors, Assistant Directors, Housing Coordinator, support staff, and graduate advisors, as well as a portion of personnel expenses for staff in other departments who spend a significant amount of their time dedicated to sorority and fraternity life.
Staff Professional Development	\$18,000	Includes staff travel to the Big Ten and AFA Annual Meetings, as well as travel for wellness and prevention initiatives.
Personnel Subtotal	\$1,072,000	
PROGRAMMING EXPENSES ESTIMATED		
Emerging Leaders Programming	\$4,500	
Greek Leadership Academy/Conference	\$8,500	Decreased total due to changes in training offerings.
Personal/Leadership Development Trainings	\$6,000	
Wellness and Prevention Programming	\$4,500	
Hazing Prevention Programming	\$6,000	
Peer Education Programming Expenses	\$17,000	
OSFL Awards and Assessment Program	\$18,000	
Programming Funds–Other	\$8,000	Funds used to support community-wide engagement, chapter development, and membership growth.
Project Interns & Greek Ambassadors	\$6,000	
Programming Subtotal	\$78,500	
SPONSORED STUDENT LEADERSHIP EXPERIENCES		
Funds to support cross-council collaboration	\$4,000	Funds available to support programs and events planned by and for students with the intention of supporting community-wide initiatives and cross council programming.
Council Marketing, Recruiting, and Growth	\$2,000	Funds available to each council to support marketing, recruitment and support for membership growth.
Programming funds for organizations	\$8,000	Funds available for programming from the Greek Funding Advisory Board.
Annual Training for Councils	\$33,000	Funding for officers to attend the Association of Fraternal Leadership and values annual conference.
Student Scholarships to Attend Organization Conferences	\$6,000	Scholarships to attend Regional/National Organization Conferences.
Student Leadership Experiences Subtotal	\$47,000	
OFFICE EXPENSES		
Rent and Space Renovations	\$151,996	Includes furniture renovations and technology updates for student offices and the conference room on the third floor of the Student Activities Tower in the Indiana Memorial Union.
Office and Meeting Expenses	\$6,400	
Greek Walkway	\$13,000	Updates for additional chapters and repairs.
Administrative Costs Subtotal	\$171,396	
TOTAL	\$1,368,896	

FY 2023–24

Office of Sorority and Fraternity Life – Budget	Budgeted	Actual	Notes
GREEK FEE REVENUE	\$750,000	\$841,920	Increase in overall membership in the sorority/fraternity community.
PERSONNEL			
Overall Personnel	\$1,050,076	\$931,671	Supports OSFL staff, including an Assistant Dean, Associate Director, Senior Assistant Directors, Assistant Directors, Housing Coordinator, support staff, and graduate advisors, as well as a portion of personnel expenses for staff in other departments who spend a significant amount of their time dedicated to sorority and fraternity life. Actual expenses due to changes in staffing changes.
Staff Professional Development	\$18,000	\$15,462	Includes staff travel to the Big Ten and AFA Annual Meetings, as well as travel for wellness and prevention initiatives.
Personnel Subtotal	\$1,068,076	\$947,133	
PROGRAMMING EXPENSES ESTIMATED			
Emerging Leaders Programming	\$5,000	\$2,985	
Greek Leadership Academy/Conference	\$14,500	\$14,114	
Personal/Leadership Development Trainings	\$7,500	\$6,829	
Wellness and Prevention Programming	\$7,500	\$3,066	Rescheduled the annual Wellness Summit due to conflict with the date of the event.
Hazing Prevention Programming	\$6,000	\$6,308	Utilized funds from the Wellness and Prevention Programming Budget for Hazing Prevention initiatives.
Peer Education Programming Expenses	\$18,000	\$12,479	
OSFL Awards and Assessment Program	\$15,000	\$11,758	
Programming Funds – Other	\$7,500	\$9,443	Funds used to support community-wide engagement, chapter development, and membership growth. Increased budget due to funds available from other categories.
Project Interns & Greek Ambassadors	\$15,000	\$6,380	Hourly staff who assisted with projects and new student orientation sessions.
Programming Subtotal	\$96,000	\$73,366	
SPONSORED STUDENT LEADERSHIP EXPERIENCES			
Programming Funds for Organizations	\$6,000	\$2,104	Decrease in organization request for funding.
Annual Training for Councils	\$28,000	\$23,860	
Student Scholarships to Attend Organization Conferences	\$5,000	\$2,609	Scholarships to attend Regional/National Organization Conferences.
Student Leadership Experiences Subtotal	\$39,000	\$28,575	
OFFICE EXPENSES			
Rent and Space Renovations	\$159,005	\$151,520	Includes furniture renovations and rent for staff and student offices on the third floor of the Student Activities Tower in the Indiana Memorial Union.
Office and Meeting Expenses	\$6,000	\$3,769	Includes general office supplies, staff resources, and meeting expenses.
Greek Walkway	\$14,000	\$0	Updates for additional chapters and repairs. This has been moved to FY25 due to delay with the project.
Administrative Costs Subtotal	\$179,005	\$155,289	
TOTAL	\$1,382,081	\$1,204,364	