

The **IU Bloomington Office of Sorority and Fraternity Life** receives budget support from two sources: the Office of Student Life and the Greek Fee. The Greek Fee is assessed to all members of sororities and fraternities. During the 2022-2023 academic year, the fee was \$40 per semester for Interfraternity Council/Panhellenic Association members and \$25 per semester for Multicultural Greek Council/National Pan-Hellenic Council members. During the 2023-2024 academic year, the fee has increased to \$50 per semester for Interfraternity Council/Panhellenic Association members and \$30 per semester for Multicultural Greek Council/National Pan-Hellenic Council members. The Greek Fee is an important component of ensuring the IU sorority and fraternity community has staff support, educational programs, leadership development, and assessment efforts to meet the community standards and values.

FY 2023–24

Office of Sorority and Fraternity Life – Budget	Budgeted	Notes
GREEK FEE REVENUE (ESTIMATED)	\$750,000	
PERSONNEL		
Overall Personnel	\$1,050,076	Supports OSFL staff, including Assistant Dean, Associate Director, two Senior Assistant Directors, Assistant Directors, Housing Coordinator, support staff, and graduate advisors, as well as a portion of personnel expenses for staff in other departments who spend a significant amount of their time dedicated to sorority and fraternity life
Staff Professional Development	\$18,000	
Personnel Subtotal	\$1,072,000	
PROGRAMMING EXPENSES ESTIMATED		
Emerging Leaders Programming	\$5,000	
Greek Leadership Academy/Conference	\$14,500	
Personal/Leadership Development Trainings	\$7,500	
Wellness and Prevention Programming	\$7,500	General wellness and prevention programming, including mental health
Hazing Prevention Programming	\$6,000	
Peer Education Programming Expenses	\$18,000	
OSFL Awards and Assessment Program	\$15,000	
Programming Funds - Other	\$7,500	Funds used to support community-wide engagement, chapter development, and membership growth.
Programming Subtotal	\$81,000	
SPONSORED STUDENT LEADERSHIP EXPERIENCES		
Programming Funds for Organizations	\$6,000	Funds available for programming from the Greek Funding Advisory Board (GFAB)
Annual Training for Councils	\$28,000	
Student Scholarships to Attend Organization Conferences	\$5,000	Scholarships to attend Regional/National Organization Conferences
Student Leadership Experiences Subtotal	\$39,000	
OFFICE EXPENSES		
Marketing Costs/Print Resources	\$5,000	
Technology and Software	\$25,000	
Assessment	\$5,000	
Rent and Space Renovations	\$159,005	Includes proposed space renovation of Council Office
Supplies	\$6,000	
Greek Walkway	\$14,000	Updates for Additional Chapters and Repairs
Administrative Costs Subtotal	\$214,005	
TOTAL	\$1,406,005	

FY 2022–23

Office of Sorority and Fraternity Life – Budget	Budgeted	Actual	Notes
GREEK FEE REVENUE	\$570,000	\$632,725	
PERSONNEL			
Overall Personnel	\$1,067,076	\$900,134	Supports OSFL staff, including an Assistant Dean, two Associate Directors, four Assistant Directors, a Greek Alumni Coordinator, support staff, and graduate advisors, as well as a portion of personnel expenses for staff in other departments who spend a significant amount of their time dedicated to sorority and fraternity life
Staff Professional Development	\$17,000	\$13,175	
Personnel Subtotal	\$1,084,076	\$913,309	
PROGRAMMING EXPENSES ESTIMATED			
Emerging Leaders Programming	\$6,000	\$3,860	
Greek Leadership Academy/Conference	\$12,000	\$11,131	Training for council officers, chapter presidents, and new member educators
Personal/Leadership Development Trainings	\$16,000	\$3,154	Training costs were less than anticipated, funds were re-allocated to general programming and engagement
Wellness and Prevention Programming	\$12,000	\$6,483	
Hazing Prevention Programming	\$7,500	\$6,751	
Mental Health	\$7,000	\$475	Utilized existing staff and campus resources to provide mental health training and support
Peer Education Programming Expenses	\$14,000	\$15,507	Increased peer education hourly expenses due to the number of peer-led workshops provided to chapters, with topics including: hazing prevention, substance use, bystander intervention training, sexual violence prevention, healthy relationships, bias and discrimination, and substance use
OSFL Awards and Assessment Program	\$10,000	\$11,931	
Programming Funds – Other (focus on engagement)	\$4,500	\$6,751	Funds used to support community-wide engagement, chapter development, and membership growth
Programming Subtotal	\$89,000	\$66,043	
SPONSORED STUDENT LEADERSHIP EXPERIENCES			
Programming Funds for Organizations	\$6,000	\$2,114	Funds available for programming from the Greek Funding Advisory Board
Annual Training for Councils	\$20,000	\$27,000	Association for Fraternal Leadership and Values Conference
Leadership Program Scholarships	\$2,500	\$0	No applicants for leadership conference scholarships—re-allocated funds to student scholarships to attend organization conferences
Student Scholarships to Attend Organization Conferences	\$2,500	\$3,115	Increased scholarships for organizational conferences due to interest, requests, and funds available
Student Leadership Experiences Subtotal	\$31,000	\$32,229	
OFFICE EXPENSES			
Marketing Costs/Print Resources/Giveaways for Students	\$7,500	\$6,225	
Technology and Software	\$25,000	\$25,000	
Assessment	\$5,000	\$5,000	
Rent and Space Renovations	\$187,000	\$131,880	
Greek Walkway	\$12,000	\$0	Greek Walkway project will be included in the FY24 Budget
Supplies	\$10,000	\$10,888	
Administrative Costs Subtotal	\$246,500	\$168,105	
TOTAL	\$1,450,576	\$1,179,687	



OFFICE OF STUDENT LIFE

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