

The **IU Bloomington Office of Sorority and Fraternity Life** receives budget support from two sources: the Division of Student Affairs and the Greek Fee. The Greek Fee is assessed to all members of sororities and fraternities. For the 2022-2023 academic year, the fee is \$40.00 per semester for Interfraternity Council/Panhellenic Association members and \$25.00 per semester for Multicultural Greek Council/National Pan-Hellenic Council members. The Greek Fee is an important component of ensuring the IU sorority and fraternity community has staff support, educational programs, leadership development and assessment efforts to meet the community standards and values.

### FY 2022-23

| Office of Sorority and Fraternity Life – Budget         | Budgeted         | Notes  |
|---|------------------|--|
| <b>GREEK FEE REVENUE (ESTIMATED)</b>                    | <b>570,000</b>   |  |
| <b>PERSONNEL</b>  |                  |  |
| Overall Personnel                                       | 1,050,076        | Supports OSFL staff, including Assistant Dean, Associate Director, two Senior Assistant Directors, Assistant Directors, Housing Coordinator, support staff, and graduate advisors, as well as a portion of personnel expenses for staff in other departments who spend a significant amount of their time dedicated to sorority and fraternity life. |
| Staff Professional Development                          | 17,000           |  |
| <b>Personnel Subtotal</b>                               | <b>1,067,076</b> |  |
| <b>PROGRAMMING EXPENSES ESTIMATED</b>                   |                  |  |
| Emerging Leaders Programming                            | 6,000            |  |
| Greek Leadership Academy/Conference                     | 12,000           |  |
| Personal/Leadership Development Trainings               | 16,000           |  |
| Wellness and Prevention Programming                     | 12,000           |  |
| Hazing Prevention Programming                           | 7,500            |  |
| Mental Health   | 7,000            |  |
| Peer Education Programming Expenses                     | 14,000           |  |
| OSFL Awards and Assessment Program                      | 10,000           |  |
| Programming Funds - Other                               | 4,500            | Funds used to support community-wide engagement, chapter development, and membership growth.   |
| <b>Programming Subtotal</b>                             | <b>89,000</b>    |  |
| <b>SPONSORED STUDENT LEADERSHIP EXPERIENCES</b>         |                  |  |
| Programming Funds for Organizations                     | 6,000            | Funds available for programming from the Greek Funding Advisory Board (GFAB).  |
| Annual Training for Councils                            | 20,000           |  |
| Leadership Program Scholarships                         | 2,500            | Scholarships to attend Undergraduate InterFraternity Institute (UIFI)/LeaderShape.   |
| Student Scholarships to Attend Organization Conferences | 2,500            | Scholarships to attend Regional/National Organization Conferences.   |
| <b>Student Leadership Experiences Subtotal</b>          | <b>31,000</b>    |  |
| <b>OFFICE EXPENSES</b>                                  |                  |  |
| Marketing Costs/Print Resources/Swag for Students       | 7,500            |  |
| Technology and Software                                 | 25,000           |  |
| Assessment  | 5,000            |  |
| Rent and Space Renovations                              | 187,000          | Expansion of the Office of Sorority and Fraternity Life.   |
| Greek Walkway   | 12,000           | Updates for Additional Chapters and Repairs.   |
| <b>Administrative Costs Subtotal</b>                    | <b>236,500</b>   |  |
| <b>TOTAL</b>  | <b>1,423,576</b> | <b>Total Investment &amp; Expenses</b>   |