

**FY 2021-22**

<b>Office of Sorority and Fraternity Life – Budget</b>	<b>Budgeted</b>	<b>Actual</b>	<b>Notes</b>
<b>GREEK FEE REVENUE (ESTIMATED)</b>	<b>562,050</b>	<b>571,635</b>	
<b>PERSONNEL</b>			
Overall Personnel	1,044,458	904,823	Supports OSFL staff, including an Assistant Dean, two Associate Directors, four Assistant Directors, a Greek Alumni Coordinator, support staff and graduate advisors, as well as a portion of personnel expenses for staff in other departments who spend a significant amount of their time dedicated to sorority and fraternity life.
Staff Professional Development	15,000	5,808	
<b>Personnel Subtotal</b>	<b>1,059,438</b>	<b>910,631</b>	
<b>PROGRAMMING EXPENSES ESTIMATED</b>			
Vibe Check/Emerging Leaders Programming	5,000	2,420	Facilitator costs were less than anticipated.
Greek Leadership Academy/Conference	15,000	15,439	
Personal/Leadership Development Programming	8,000	2,411	Training costs were less than anticipated. More funding was allocated to wellness and prevention programming.
Wellness and Prevention Programming	8,000	14,338	Includes mental health.
Hazing Prevention Programming	5,000	7,431	
Peer Educating Programming Expenses	14,000	14,610	
Greek Awards and Assessment Program	7,500	7,638	
Programming Funds – Other	5,000	6,215	Funds used to support community-wide engagement, chapter development, and membership growth.
<b>Programming Subtotal</b>	<b>67,500</b>	<b>77,002</b>	
<b>SPONSORED STUDENT LEADERSHIP EXPERIENCES</b>			
Programming Funds for Organizations	7,500	2,884	Funds available for programming from the Greek Funding Advisory Board (GFAB).
Annual Training for Councils	18,500	14,565	
Leadership Program Scholarships	2,500	0	No applicants for leadership conference scholarships.
Student Scholarships to Attend Organization Conferences	2,500	200	Programming funds available for chapter and council members to attend their own organization's conferences.
<b>Student Leadership Experiences Subtotal</b>	<b>31,000</b>	<b>17,649</b>	
<b>OFFICE EXPENSES</b>			
Rent	45,542	47,154	
Marketing Costs/Print Resources/Swag for Students	5,000	4,941	Increased marketing initiatives for new student orientation.
Technology and Software	21,400	21,400	
Assessment	6,500	6,500	
<b>Administrative Costs Subtotal</b>	<b>78,442</b>	<b>79,995</b>	
<b>TOTAL</b>	<b>\$1,236,400</b>	<b>\$1,085,277</b>	<b>Total Investment &amp; Expenses</b>



DIVISION OF STUDENT AFFAIRS

**OFFICE OF SORORITY AND FRATERNITY LIFE**